

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.39 %	97.73 %	21	96.45 %	26	27	
% of Funds Disbursed	92.18 %	91.92 %	12	87.93 %	59	62	
Leveraging Ratio for Rental Activities	5.13	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.12 %	88.61 %	7	83.38 %	43	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.24 %	79.22 %	13	70.15 %	62	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.27 %	82.16 %	8	80.67 %	65	70	
% of 0-30% AMI Renters to All Renters***	46.02 %	49.11 %	13	45.30 %	48	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.23 %	1	95.32 %	100	100	
Overall Ranking:			In State:	8 / 22	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,514	\$14,545		\$26,635	113 Units	3.90 %	
Homebuyer Unit	\$9,213	\$11,441		\$14,938	276 Units	9.40 %	
Homeowner-Rehab Unit	\$15,599	\$18,927		\$20,675	73 Units	2.50 %	
TBRA Unit	\$619	\$4,002		\$3,216	2,461 Units	84.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,699	\$69,181	\$24,329
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.9	93.2	73.6	Single/Non-Elderly:	30.1	24.6	27.4	31.6
Black/African American:	26.5	17.8	4.1	21.1	Elderly:	23.9	1.4	27.4	4.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.9	33.3	16.4	42.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.5	37.3	16.4	10.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.3	0.0	10.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.5	11.2	2.7	4.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.4	24.3	38.4	36.4	Section 8:	25.7	0.7 [#]		
2 Persons:	21.2	14.5	34.2	25.6	HOME TBRA:	5.3			
3 Persons:	28.3	26.4	12.3	14.2	Other:	60.2			
4 Persons:	6.2	25.4	9.6	14.9	No Assistance:	8.8			
5 Persons:	0.0	6.5	4.1	6.2					
6 Persons:	0.0	2.2	1.4	1.1					
7 Persons:	0.0	0.4	0.0	1.1					
8 or more Persons:	0.9	0.4	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				196

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 80
 (Percentile)
 State Rank: 8 / 22 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	81.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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